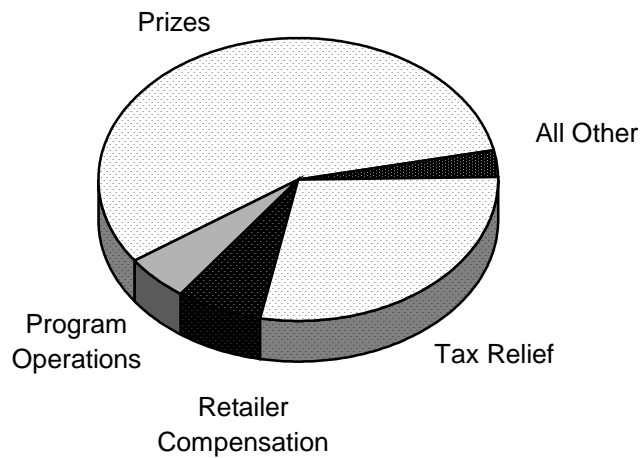


**FIGURE 12**

**2003-05 Lottery Fund Expenditures**



	<u>Amount</u>	<u>Percent of Total</u>
Operating Expenditures	(\$607,019,400)	(71.6%)
Prizes	476,814,800	56.2
Retailer Compensation	58,839,800	7.0
General Program Operations	43,849,600	5.2
Vendor Payments	25,741,200	3.0
Appropriations to Departments of		
Justice and Revenue	1,151,900	0.1
Program Reserves	622,100	0.1
Appropriations for Tax Relief	(241,272,000)	(28.4)
Lottery and Gaming Tax Credit	211,272,000	24.9
Farmland Tax Relief Credit	<u>30,000,000</u>	<u>3.5</u>
<b>TOTAL</b>	<b>\$848,291,400</b>	<b>100.0%</b>